

Combined Delivery Report By Project

UN
DP UN Development Programme
Report ID: unglcdrp

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Run Time: 25-02-2020 11:02:13

Selection Criteria :

Business Unit : PAL10
Period : Jan-Dec (2019)
Selected Project Id : 00099474
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00102754

Project Id : 00099474 Promoting the Rule of Law in P	Period :	Jan-Dec (2019)
Output # : 00102754 Sawasya II: Promoting the Rule	Impl. Partner :	02388 UNDP - PAPP
	Location :	Palestine
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 70001 (PAPP - Central)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	127,829.13	0.00	127,829.13
61205 - Salaries - GS Staff	0.00	68,580.80	0.00	68,580.80
61305 - Salaries - IP Staff	0.00	197,913.99	0.00	197,913.99
61310 - Post Adjustment - IP Staff	0.00	100,415.83	0.00	100,415.83
62105 - Dependency Allowance-NP Staff	0.00	6,339.37	0.00	6,339.37
62110 - Contrib Joint Staff Pension-NP	0.00	25,738.62	0.00	25,738.62
62115 - Contrib to Med,SocIns-NP Staff	0.00	7,042.42	0.00	7,042.42
62120 - Hazard Duty Station Allow-NP	0.00	3,176.46	0.00	3,176.46
62140 - Annual Leave Expense - NO	0.00	8,611.52	0.00	8,611.52
62205 - Dependency Allow - GS Staff	0.00	6,725.09	0.00	6,725.09
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	13,919.24	0.00	13,919.24
62215 - Contrib. to Medical, social In	0.00	6,293.56	0.00	6,293.56
62220 - Language Allowance - GS Staff	0.00	37.26	0.00	37.26
62240 - Annual Leave Expense - GS	0.00	4,599.21	0.00	4,599.21
62305 - Dependency Allowances-IP Staff	0.00	25,900.87	0.00	25,900.87
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	68,747.26	0.00	68,747.26
62315 - Contrib. to medical, social in	0.00	5,010.63	0.00	5,010.63
62320 - Mobility, Hardship, Non-remova	0.00	28,238.93	0.00	28,238.93
62330 - Rental Supplements - IP Staff	0.00	22,450.17	0.00	22,450.17
62340 - Annual Leave Expense - IP	0.00	-12,825.89	0.00	-12,825.89
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	29,743.99	0.00	29,743.99
63335 - Home Leave Trvl & Allow-IP Stf	0.00	6,622.00	0.00	6,622.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	600.00	0.00	600.00
63350 - Reimb of Income Tax-IP Staff	0.00	13,395.57	0.00	13,395.57
63530 - Contribution to EOS Benefits	0.00	18,528.39	0.00	18,528.39
63535 - Contribution to Security	0.00	21,763.19	0.00	21,763.19
63540 - Contribution to Training	0.00	1,729.37	0.00	1,729.37
63545 - Contribution to ICT	0.00	7,411.41	0.00	7,411.41
63550 - Contributions to MAIP	0.00	247.06	0.00	247.06
63555 - Contribution to UN JFA	0.00	14,822.71	0.00	14,822.71
63560 - Contributions to Appendix D	0.00	1,235.22	0.00	1,235.22
64110 - Separations - NP Staff	0.00	2,556.62	0.00	2,556.62
64210 - Separations - GS Staff	0.00	1,371.62	0.00	1,371.62
64310 - Separations - IP Staff	0.00	4,167.47	0.00	4,167.47
64322 - Reassignmnts-Subsistence Allow	0.00	8,370.00	0.00	8,370.00
64323 - Reassignments-Lump Sum	0.00	11,048.53	0.00	11,048.53
64324 - Reassignments-Shipment	0.00	18,000.00	0.00	18,000.00
64397 - Services to projects -CO staff	0.00	100,940.00	0.00	100,940.00
65115 - Contributions to ASHI Reserve	0.00	49,161.95	0.00	49,161.95
65135 - Payroll Mgt Cost Recovery ATLA	0.00	2,712.36	0.00	2,712.36
71205 - Intl Consultants-Sht Term-Tech	0.00	6,424.00	0.00	6,424.00
71305 - Local Consult.-Sht Term-Tech	0.00	105,334.21	0.00	105,334.21
71360 - Local Consult-Security	0.00	1,845.44	0.00	1,845.44
71405 - Service Contracts-Individuals	0.00	536,145.15	0.00	536,145.15

Skenderu

UNDP Technical Specialist - Petrit Skenderu 18 May 2020

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Project Id : 00099474 Promoting the Rule of Law in P	Period :	Jan-Dec (2019)
Output # : 00102754 Sawasya II: Promoting the Rule	Impl. Partner :	02388 UNDP - PAPP
	Location :	Palestine

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	228.99	0.00	228.99
71415 - Contribution to Security SC	0.00	21,542.13	0.00	21,542.13
71505 - UN Volunteers-Stipend & Allow	0.00	29,896.32	0.00	29,896.32
71520 - UNV-Language Allowance	0.00	530.00	0.00	530.00
71530 - UNV-Rest and Recuperation	0.00	2,220.00	0.00	2,220.00
71535 - UNV-Medical Insurance	0.00	1,793.37	0.00	1,793.37
71540 - UNV-Global Charges	0.00	1,948.17	0.00	1,948.17
71541 - UNVs-Contribution to security	0.00	1,082.35	0.00	1,082.35
71545 - UNV-Home Leave Travel & Allowa	0.00	90.10	0.00	90.10
71550 - UNV-Resettlement Allowance	0.00	2,120.00	0.00	2,120.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,900.00	0.00	1,900.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	4,915.92	0.00	4,915.92
71605 - Travel Tickets-International	0.00	37,330.81	0.00	37,330.81
71615 - Daily Subsistence Allow-Intl	0.00	16,074.17	0.00	16,074.17
71620 - Daily Subsistence Allow-Local	0.00	9,338.74	0.00	9,338.74
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,994.92	0.00	3,994.92
71635 - Travel - Other	0.00	1,466.32	0.00	1,466.32
72105 - Svc Co-Construction & Engineer	1,298,811.55	53,564.22	0.00	1,352,375.77
72125 - Svc Co-Studies & Research Serv	29,595.00	0.00	0.00	29,595.00
72135 - Svc Co-Communications Service	0.00	14,500.00	0.00	14,500.00
72145 - Svc Co-Training and Educ Serv	14,938.00	18,215.81	0.00	33,153.81
72155 - Svc Co-Public Admin, Politics	0.00	18,700.00	0.00	18,700.00
72205 - Office Machinery	0.00	219.24	0.00	219.24
72311 - Fuel, petroleum and other oils	0.00	1,422.86	0.00	1,422.86
72399 - Other Materials and Goods	0.00	357.46	0.00	357.46
72420 - Land Telephone Charges	0.00	104.32	0.00	104.32
72425 - Mobile Telephone Charges	0.00	5,510.78	0.00	5,510.78
72435 - E-mail-Subscription	0.00	600.00	0.00	600.00
72440 - Connectivity Charges	0.00	1,668.89	0.00	1,668.89
72445 - Common Services-Communications	0.00	357.00	0.00	357.00
72505 - Stationery & other Office Supp	0.00	2,186.30	0.00	2,186.30
72515 - Print Media	0.00	148.41	0.00	148.41
72715 - Hospitality Catering	0.00	40.18	0.00	40.18
72815 - Inform Technology Supplies	0.00	58,680.12	0.00	58,680.12
73101 - Leased/rented land	0.00	2,424.17	0.00	2,424.17
73104 - Leased Building	0.00	26,826.53	0.00	26,826.53
73107 - Rent - Meeting Rooms	0.00	2,030.00	0.00	2,030.00
73110 - Custodial & Cleaning Services	0.00	397.22	0.00	397.22
73120 - Utilities	0.00	- 12,105.99	0.00	- 12,105.99
73125 - Common Services-Premises	0.00	23,546.02	0.00	23,546.02
73310 - Maint & Licencing of Software	0.00	8,200.00	0.00	8,200.00
73405 - Rental & Maint-Other Office Eq	0.00	3,141.87	0.00	3,141.87
73406 - Maintenance of Equipment	0.00	127.63	0.00	127.63
73410 - Maint, Oper of Transport Equip	0.00	5,252.59	0.00	5,252.59
74205 - Audio Visual Productions	0.00	6,000.00	0.00	6,000.00
74210 - Printing and Publications	0.00	12,700.31	0.00	12,700.31
74215 - Promotional Materials and Dist	0.00	3,000.00	0.00	3,000.00
74220 - Translation Costs	0.00	29,491.00	0.00	29,491.00
74325 - Contrib.To CO Common Security	0.00	29,240.00	0.00	29,240.00
74505 - Insurance	0.00	3,188.95	0.00	3,188.95
74525 - Sundry	0.00	- 2,252.75	0.00	- 2,252.75
74596 - Services to projects -GOE	0.00	43,297.57	0.00	43,297.57
74710 - Land Transport	0.00	18.17	0.00	18.17
74965 - Low value equipment	0.00	443.02	0.00	443.02

UNDP Technical Specialist
 Petrit Skendri
 18 May 2020

Skendri



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Output # : 00102754 Sawasya II: Promoting the Rule		Impl. Partner :		02388 UNDP - PAPP	
		Location :		Palestine	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
75105 - Facilities & Admin - Implement	0.00	255,244.48	0.00	255,244.48	
75705 - Learning costs	0.00	37,057.55	0.00	37,057.55	
75708 - Learning - subcontracts	0.00	17,000.00	0.00	17,000.00	
75709 - Learning - training of counter	0.00	54,395.48	0.00	54,395.48	
76125 - Realized Loss	0.00	189.66	0.00	189.66	
76135 - Realized Gain	0.00	-28.15	0.00	-28.15	
77630 - Dep Exp Owned - ITC	0.00	458.76	0.00	458.76	
77660 - Dep Exp Owned -Vehicle	0.00	2,517.66	0.00	2,517.66	
Total for Fund 30000	1,343,344.55	2,543,470.38	0.00	3,886,814.93	
Total for Dept : 70001	1,343,344.55	2,543,470.38	0.00	3,886,814.93	
Total for Output : 00102754	1,343,344.55	2,543,470.38	0.00	3,886,814.93	
Project Total :	1,343,344.55	2,543,470.38	0.00	3,886,814.93	

Signed By: UNDP Technical Specialist Date: 18 May 2020
 Signed By: Petrut Skendri Remden Date: _____



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Selection Criteria :

Business Unit : PAL10
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Selected Project Id : 00099474
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00102754

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
70001 - PAPP - Central	1,343,344.55	2,543,470.38	0.00	3,886,814.93

UNDP Technical Specialist
Petrat Skenderi
18 May 2020

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Funds Utilization

Selection Criteria :

Business Unit : PAL10
Period : Jan-Dec (2019)
Selected Project Id : 00099474
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00102754

Project/Award: 00099474 Promoting the Rule of Law in P

Period : As at Dec 31, 2019

Output #	00102754	Impl. Partner :02388 UNDP - PAPP	UNDP AMOUNT
Outstanding NEX advances			174,439.20
Undepreciated Fixed Assets			24,533.60
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			12,760.82

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18 May 2020

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